## Children First FFA Satisfaction & Goals Forecast 01/01/2022 to 12/31/2022

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Satisfaction	Effectiveness	Efficiency	Access	Satisfaction	<b>Business Functions</b>
& Goal Area	Improve placement	Reduce serious	Maintain service	Gather and	Increase revenue
	stability for foster	incident rates and	capacity across	improve feedback	and prepare
	youth	manage workforce	counties and meet demand for care	on resource parent onboarding	infrastructure for future growth
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	l'a		1	experiences	July Mary
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E Y	}			3	7
	94.6% of youth	Coming out of	With 404 youth	While formal surveys	7
Comments	remained in stable	COVID, the agency	served in 2022,	were not conducted,	Substantial revenue
} . <	placements, exceeding	maintained staffing	Children First	internal feedback and	growth was achieved. Administrative
1 00	the agency's 90% target. This reflects	levels with 11 new hires, though natural	maintained strong access and	staff observations suggest families felt	systems were under
1 1 7	strong support systems,	turnover (12	community reach.	supported. High rapport	pressure (e.g., SAM), but the agency began
3 1 3	skilled matching, and consistent follow-up	resignations) and a 0.54 SIR/client rate	Service levels were consistent and	and responsiveness were noted across teams,	laying groundwork
1 3 3	casework.	point to opportunities	prepared the agency	though structured data	for future upgrades
	4	for continued	for future growth.	collection will	and improved infrastructure.
1,00	13	investment in staff wellness and incident	3.037	strengthen future insight.	minasu actare.
× 3	2	prevention.	3		hy !

## WEATHER SYMBOLS KEY



-- SUNNY: All is going Great





-- RAINY: Some Improvement Needed





-- STORMY: Major Improvement Needed